

[illegible]

Department: Department of Labor and Employment (DOLE)

Agency/Entity: Professional Regulation Commission

Operating Unit: Regional Office - XI

Organization Code (UACS): 16 008 0300011

Report Status: Approved

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation of the PRC Central Office's Building	310100200003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PROFESSIONAL REGULATION PROGRAM	3102000000000000	4,987	1,604	6,591	9,687	2,145	2,679	2,141	2,722	9,687	-	-	-	-	-
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,675	-	1,675	3,531	747	1,007	747	1,030	3,531	-	-	-	-	-
PS		1,675	-	1,675	3,419	719	979	719	1,002	3,419	-	-	-	-	-
MOOE					112	28	28	28	28	112	-	-	-	-	-
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,429	839	2,268	1,360	296	383	254	387	1,360	-	-	-	-	-
PS		1,429	839	2,268	1,339	290	378	289	382	1,339	-	-	-	-	-
MOOE		-	-	-	21	6	5	5	5	21	-	-	-	-	-
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	646	324	970	708	152	201	150	205	708	-	-	-	-	-
PS		646	324	970	683	145	195	144	199	683	-	-	-	-	-
MOOE		-	-	-	25	7	6	6	6	25	-	-	-	-	-
Renewal of professional identification cards	310200100004000	1,237	441	1,678	4,088	950	1,088	950	1,100	4,088	-	-	-	-	-
PS		1,237	441	1,678	1,824	384	522	384	534	1,824	-	-	-	-	-
MOOE		-	-	-	2,264	566	566	566	566	2,264	-	-	-	-	-
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS					-	-	-	-	-	-	-	-	-	-	-
MOOE		-								-	-	-	-	-	-
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	284	203	487	732	157	207	156	212	732	-	-	-	-	-
Computerization of licensure examination processes and regulation services	310300100001000	284	203	487	732	157	207	156	212	732	-	-	-	-	-
PS		284	203	487	683	145	195	144	199	683	-	-	-	-	-
MOOE		-	-	-	49	12	12	12	13	49	-	-	-	-	-
CO										-	-	-	-	-	-
II. Automatic Appropriations		841	359	1,325	1,382	349	345	344	344	1,382	-	-	-	-	-
Retirement and Life Insurance Premiums		841	359	1,325	1,382	349	345	344	344	1,382	-	-	-	-	-
General Administration and Support	1000000000000000	237	114	351	393	99	98	98	98	393	-	-	-	-	-
General Management and Supervision	100000100001000	237	114	351	393	99	98	98	98	393	-	-	-	-	-
PS		237	114	351	393	99	98	98	98	393	-	-	-	-	-
Administration of Personnel Benefits	100000100002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS										-	-	-	-	-	-
Operations	3000000000000000	604	245	974	989	250	247	246	246	989	-	-	-	-	-
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	604	245	974	989	250	247	246	246	989	-	-	-	-	-
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	199	101	300	245	62	61	61	61	245	-	-	-	-	-

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Processing of applications for licensure examinations	310100100001000	76	42	118	65	17	16	16	16	65	-	-	-	-	-
PS		76	42	118	65	17	16	16	16	65	-	-	-	-	-
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	123	59	182	180	45	45	45	45	180	-	-	-	-	-
PS		123	59	182	180	45	45	45	45	180	-	-	-	-	-
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS										-	-	-	-	-	-
PROFESSIONAL REGULATION PROGRAM	310200000000000	378	128	631	679	171	170	169	169	679	-	-	-	-	-
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	151	-	151	322	81	81	80	80	322	-	-	-	-	-
PS		151	-	151	322	81	81	80	80	322	-	-	-	-	-
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	163	67	230	120	30	30	30	30	120	-	-	-	-	-
PS		163	67	230	120	30	30	30	30	120	-	-	-	-	-
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	64	25	89	65	17	16	16	16	65	-	-	-	-	-
PS		64	25	89	65	17	16	16	16	65	-	-	-	-	-
Renewal of professional identification cards	310200100004000	-	36	161	172	43	43	43	43	172	-	-	-	-	-
PS		125	36	161	172	43	43	43	43	172	-	-	-	-	-
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS										-	-	-	-	-	-
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	27	16	43	65	17	16	16	16	65	-	-	-	-	-
Computerization of licensure examination processes and regulation services	310300100001000	27	16	43	65	17	16	16	16	65	-	-	-	-	-
PS		27	16	43	65	17	16	16	16	65	-	-	-	-	-
III. Special Purpose Fund		-	-	-	12,454	-	-	-	12,454	12,454	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	400700000000000	-	-	-	12,454	-	-	-	12,454	12,454	-	-	-	-	-
Funding Requirements for the Filling up of Unfilled Positions	4007000000002000	-	-	-	12,454	-	-	-	12,454	12,454	-	-	-	-	-
PS		-	-	-	12,454	-	-	-	12,454	12,454	-	-	-	-	-
Pension and Gratuity Fund	400800000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For payment of pension	4008000000001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS										-	-	-	-	-	-
TOTAL, Current Year Budget / Appropriations		10,313	4,898	15,336	49,482	9,446	10,240	8,403	21,393	49,482	-	-	-	-	-
PS		10,438	4,898	15,336	28,562	3,458	4,554	3,448	17,102	28,562	-	-	-	-	-
MOOE		-	-	-	20,920	5,988	5,686	4,955	4,291	20,920	-	-	-	-	-
CU		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recapitulation by Program		7,871	3,346	11,342	22,957	5,935	6,414	4,894	5,714	22,957	-	-	-	-	-
PROFESSIONAL LICENSURE PROGRAM	310100000000000	2,195	1,395	3,590	11,794	3,445	3,342	2,412	2,595	11,794	-	-	-	-	-

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PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,365	1,732	7,222	10,366	2,316	2,849	2,310	2,891	10,366	-	-	-	-	-
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	311	219	530	797	174	223	172	228	797	-	-	-	-	-

Prepared By:


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